

	1936	1937
16 Janitor-Fireman	616.00	616.00
17 Chauffeur-Automobile Mechanic	600.00	600.00
18 Chief Cook	616.00	616.00
19 Assistant Cook	405.00	405.00
20 Laundry Supervisor	405.00	405.00
21 House Manager and Dietitian	855.00	855.00
22 Co-operative Critics	468.00	468.00
23 Wages	585.00	585.00
24 Special Payments	400.00	400.00
Totals.....	<u>\$21,036.00</u>	<u>\$21,036.00</u>
Operating Expenses:		
25 Food Supplies	\$7,600.00	\$7,600.00
26 Forage, Veterinary and Stable Supplies.....	100.00	100.00
27 Fuel Supplies	2,000.00	2,000.00
28 Office Supplies and Stationery.....	50.00	50.00
29 Printing	60.00	60.00
30 Medical and Surgical Supplies	100.00	100.00
31 Household, Laundry and Cleaning Supplies.....	650.00	650.00
32 Educational, Vocational and Recreational Supplies...	1,400.00	1,400.00
33 Agricultural and Botanical Supplies.....	25.00	25.00
34 Motor Vehicle Supplies and Operation.....	900.00	900.00
35 Other Supplies	50.00	50.00
36 Equipment	500.00	500.00
37 Structures	750.00	750.00
38 Light, Heat, Power and Water	1,000.00	1,000.00
39 Traveling	200.00	200.00
40 Transportation	75.00	75.00
41 Communication	300.00	300.00
42 Insurance	250.00	250.00
43 Other Expenses of Operation	25.00	25.00
44 Household Equipment	100.00	100.00
45 Laboratory Equipment.....	40.00	40.00
46 Educational, Vocational and Recreational Equipment	200.00	200.00
Totals.....	<u>\$16,375.00</u>	<u>\$16,375.00</u>
SUMMARY		
Salaries, Wages and Special Payments.....	\$21,036.00	\$21,036.00
Operating Expenses	16,375.00	16,375.00
Totals.....	<u>\$37,411.00</u>	<u>\$37,411.00</u>
Total Appropriations from General Funds	\$24,411.00	\$24,411.00
Total Appropriations from Special Funds	13,000.00	13,000.00
Departmental Totals	<u>\$37,411.00</u>	<u>\$37,411.00</u>